

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

THE WIDOW'S MITE, INC. DOING BUSINESS AS LAS VEGAS CATHOLIC WORKER

Employer identification number

88-0486834

PART I, LINE 1: \$34,125 OF THIS IS NONCASH CONTRIBUTIONS (DONATED FOOD, ETC.)

PART I, LINE 2: THIS IS MONEY COLLECTED FROM HOSPITALITY HOUSE GUESTS TO HELP WITH HOUSE EXPENSES (RENT)

PART I, LINE 5, GROSS INCOME FROM FUNDRAISING EVENTS: THIS IS ALL REVENUE AND EXPENSES FROM EMPTY BOWL BENEFIT

\$10,400 OF THIS (IN INCOME AND EXPENSES) IS NONCASH CONTRIBUTIONS (\$2,000 GREEN VALLEY HIGH SCHOOL USE OF CAFETERIA,
\$8,400 BOWLS AND CERAMIC ART FOR EMPTY BOWL BENEFIT)

PART I, LINE 10, GRANTS AND SIMILAR AMOUNTS PAID: \$1,100 TO NEVADA DESERT EXPERIENCE, \$5,000 TO LOS ANGELES CATHOLIC

WORKER TO REMODEL KITCHEN, \$1,885 TO PACE E BENE, \$150 TO GUADALUPE CATHOLIC WORKER, \$50 TO STRANGERS & GUESTS

CATHOLIC WORKER, \$250 TO FRANCISCAN SISTERS, \$50 TO NUKE WATCH, \$50 TO PAX CHRISTI, USA, \$100 TO MARTIN DE PORRES,

\$35 TO CALL TO ACTION, \$35 TO BREAD FOR THE WORLD, \$100 TO NWTRCC, \$100 TO SAN JOSE CATHOLIC WORKER, \$200 TO

NUCLEAR RESISTER.

PART I, LINE 16, OTHER EXPENSES: SOUPLINE UTENSILS, SPICES, FOOD, ETC.: \$45,875 (\$19,400 OF THIS IS NONCASH DONATIONS,

FOOD, ETC.), MONTHLY FOOD BASKET COSTS: \$11,228 (\$11,000 OF THIS IS NONCASH DONATIONS, FOOD, ETC.), VEHICLE EXPENSES:

\$6,920, FOOD FOR HOSPITALITY DAY LUNCHESES: \$995, GUEST EXTRACTIONS: \$3,276 (COSTS FOR REMOVING GUESTS UNDER NEW

AT-WILL TENANCY LAWS; COURT COSTS, MOTEL, MOVING COSTS), FOOD FOR HOSPITALITY HOUSE GUESTS: \$1,909, CATHOLIC

WORKER GATHERING EXPENSES: \$14,142, ECO-PENS FOR 25TH ANNIVERSARY: \$198, PHOTOGRAPHER: \$350, IMPROVEMENTS TO

BUILDINGS USING ELINOR HOLCOMB FUNDS: \$4,245, ASSISTANCE TO OTHERS: \$250, SHORTAGES: \$777, OTHER EXPENSES: \$1,019.

PART II, LINE 26, TOTAL LIABILITIES: \$11,623; (CREDIT CARD LIABILITIES: \$2,209 VISA, \$75 DISCOVER),(FRANCIS HOUSE DEPOSITS

FOR REPAIRS AND EXPENSES: \$2,564, CATHOLIC WORKER FUND / \$3,603, NEVADA DESERT EXPERIENCE / \$1,989, PACE E BENE /

\$1,183, POVERELLO HOUSE).

PART III, LINE 31, OTHER PROGRAM SERVICES: \$41,691 (\$18,142, NATIONAL CATHOLIC WORKER GATHERING / \$9,355 GIFTS TO

OTHER NON-PROFITS AND GROUPS / \$14,194, HOSPITALITY HOUSE GUESTS)

PART IV, OFFICERS & KEY EMPLOYEES: EACH OF THE FOUR COMMUNITY MEMBERS WHO RUN THE CATHOLIC WORKER (JOHN

YEVTICH, KATIE KELSO, GARY CAVALIER & JULIA OCCHIOGROSSO) RECEIVE ROOM, BOARD, USE OF A VEHICLE, AND A SMALL

WEEKLY STIPEND OF \$50 EACH.

THE PROCESS FOR REVIEWING FORM 990 IS AS FOLLOWS, A YEAR END STATEMENT OF FINANCES IS SUBMITTED TO THE

BOARD OF DIRECTORS BY THE TREASURER FOR COMMENTS AND APPROVAL, THEN THE TREASURER USES THIS INFORMATION

Name of the organization

THE WIDOW'S MITE, INC DOING BUSINESS AS LAS VEGAS CATHOLIC WORKER

Employer identification number

88-0486834

TO COMPILE THE FORM 990 AND OTHER NECESSARY SCHEDULES IN CONSULTATION WITH DIRECTORS KNOWLEDGEABLE ABOUT ACCOUNTING AND WITH OTHER KEY EMPLOYEES. THE COMPLETED FORM 990 IS APPROVED BY THE PRESIDENT, SECRETARY AND TREASURER AND SIGNED AND SUBMITTED BY THE TREASURER. COPIES ARE AVAILABLE AT OUR OFFICE AND ON OUR WEBSITE. NO OFFICER, DIRECTOR OR KEY EMPLOYEE HAS A BUSINESS RELATIONSHIP WITH ANOTHER DIRECTOR, OFFICER OR KEY EMPLOYEE. THERE ARE FAMILY RELATIONSHIPS BETWEEN EMPLOYEES AND KEY EMPLOYEES. TREASURER GARY CAVALIER IS MARRIED TO BOARD MEMBER JULIA OCCHIOGROSSO & THEY ARE BOTH KEY EMPLOYEES (CO-DIRECTORS) AS WELL. BOARD PRESIDENT DALE DEVITT IS MARRIED TO BOARD MEMBER MARGARET DEVITT. BOARD MEMBERS GEORGE AND MARGARET BEAN ARE MARRIED. BOARD SECRETARY MARK KELSO IS THE FATHER OF KEY EMPLOYEE (CO-DIRECTOR) KATIE KELSO. KEY EMPLOYEES (CO-DIRECTORS) JOHN YEVTICH AND KATIE KELSO ARE A COUPLE.

THE PROCESS OF DETERMINING COMPENSATION FOR EXECUTIVE DIRECTOR: THERE ARE FOUR CO-DIRECTORS WHO EACH RECEIVE ROOM, BOARD, USE OF A VEHICLE AND A \$50 WEEKLY STIPEND. THEIR COMPENSATION IS DECIDED AND APPROVED BY THE BOARD OF DIRECTORS. COMPENSATION FOR OTHER KEY EMPLOYEES IS DECIDED BY THE CO-DIRECTORS AND APPROVED BY THE BOARD OF DIRECTORS. AT THIS POINT THERE ARE NO KEY EMPLOYEES BESIDES THE 4 CO-DIRECTORS. THERE ARE 4 FORMERLY HOMELESS GUESTS WHO RECEIVE STIPENDS BETWEEN \$10 AND \$100 PER WEEK FOR HELPING WITH OUR PROJECTS.

-----THIS CONCLUDES SCHEDULE O FOR THE WIDOW'S MITE, INC.-----