

Empty Bowl Benefit Finances, 2012

Income:	2009	2010	2011	2012
Catholic Worker Presales:	\$ 1,924	\$ 2,590	\$ 4,000	\$ 4,739
Green Valley Presales:	\$ 660	\$ 255	\$ 1,074	\$ 1,041
Cirque de Soleil (On-Line Sales 2012):	\$ 1,500	\$ 1,700	\$ 0	\$ 1,147
Merchandise at Event:	\$ 506	\$ 224	\$ 102	\$ 205
Donation Can at Cashier:	\$ 83	\$ 95	\$ 29	\$ 122
Silent Auction:	\$ 5,202	\$ 3,417	\$ 2,590	\$ 2,691
Live Auction:	\$ 2,391	\$ 1,784	\$ 2,000*	\$ 1,900*
Dinnerware, Silent Auction:	\$ 1,560	\$ 1,501	\$ 2,460	\$ 1,310
Ticket Sales, Extra Bowls at Event:	\$19,947	\$20,523	\$16,786	\$18,890
Balloon donation can:	\$ 29	\$ 0	\$ 142	\$ 0
Water & Drink sales:	\$ 79	\$ 127	\$ 0	\$ 0
Mug Sales:	\$ 0	\$ 554	\$ 935	\$ 0
TOTAL SALES:	\$33,881	\$32,770	\$30,118	\$32,045

Expenses:	2009	2010	2011	2012
Merchandise, T-Shirts:	\$ 43	\$ 1,054	\$ 630	\$ 265
Merchandise:	\$ 143	\$ 0	\$ 0	\$ 0
Give T-Shirts away to students:	\$ 150	\$ 305	\$ 170	\$ 224
Soup ingredients & condiments:	\$ 171	\$ 196	\$ 499	\$ 865
Copies of posters:	\$ 76	\$ 103	\$ 125	\$ 17
"This Saturday" postcard:	\$ 157	\$ 155	\$ 191	\$ 204
Bulk Mail of Empty Bowl info:	\$ 166	\$ 171	\$ 255	\$ 336
New: Gift Cards & Envelopes:	\$ 32	\$ 71	\$ 0	\$ 38
Supplies, Tickets:	\$ 0	\$ 0	\$ 76	\$ 73
Balloons with a Twist Costs:	\$ 190	\$ 190	\$ 190	\$ 190
TOTAL EXPENSES:	\$ 1,128	\$ 2,245	\$ 2,136	\$ 2,212

TOTAL INCOME:	\$32,753	\$30,525	\$27,983	\$29,833
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Ticket Sales and Extra Bowls:	2009	2010	2011	2012
Green Valley Presales:	\$ 660	\$ 255	\$ 1,074	\$ 1,041
Catholic Worker Presales:	\$ 1,924	\$ 2,590	\$ 4,000	\$ 4,739
Sold at Event:	\$19,947	\$20,523	\$16,786	\$18,890
TOTAL:	\$22,531	\$23,368	\$21,860	\$24,670

If we had \$1,700 from Cirque de Soleil this year:	\$23,560
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Cash:	\$12,896	\$14,640
Credit Card:	\$ 5,822	\$ 5,000
Check:	\$11,400	\$11,258
On-Line Ticket Sales:		\$ 1,147
TOTAL:	\$30,118	\$32,045

*could not find all live auction receipts, estimate