

Empty Bowl Benefit Finances, 2016

| Income: | 2013 | 2014 | 2015 | 2016 |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Catholic Worker Presales: | \$ 2,107 | \$ 2,152 | \$ 2,809 | \$ 2,509 |
| Green Valley Presales: | \$ - | \$ 458 | \$ - | \$ - |
| Online Ticket Sales: | \$ 1,556 | \$ 1,504 | \$ 580 | \$ 1,752 |
| Merchandise at Event: | \$ 130 | | \$ 379 | \$ 412 |
| Donation Can at Cashier: | \$ 89 | \$ 60 | \$ 128 | \$ 112 |
| Silent Auction: | \$ 2,431 | \$ 3,371 | \$ 2,800 | \$ 1,660 |
| Live Auction: | \$ 1,494 | \$ 1,603 | \$ 2,019 | \$ 380 |
| Dinnerware, Silent Auction: | \$ 1,140 | \$ 970 | \$ 1,275 | \$ 1,000 |
| Ticket Sales, Extra Bowls at Event: | \$14,795 | \$16,217 | \$16,072 | \$15,768 |
| Cups and Cacti | \$ 1,482 | \$ 1,917 | \$ 1,689 | \$ 3,225 |
| Face Painting | \$ 140 | \$ 19 | \$ 55 | \$ - |
| Mug Sales: | \$ 0 | \$ 0 | \$ - | \$ 1,201 |
| TOTAL SALES: | \$25,364 | \$28,271 | \$27,806 | \$28,019 |
| | | | | |
| Expenses: | 2013 | 2014 | 2015 | 2016 |
| Merchandise, T-Shirts: | \$ 489 | \$ 469 | \$ - | \$ - |
| Merchandise: | \$ 0 | \$ 0 | \$ 566 | \$ - |
| Give T-Shirts away to students: | \$ 200 | \$ 220 | \$ 210 | \$ * |
| Soup ingredients & condiments: | \$ 1,010 | \$ 543 | \$ 607 | \$ 1,029 |
| Copies of posters: | \$ 18 | \$ 24 | \$ 17 | \$ - |
| "This Saturday" postcard: | \$ 211 | \$ 157 | \$ 93 | \$ 129 |
| Bulk Mail of Empty Bowl info: | \$ 205 | \$ 162 | \$ 122 | \$ 202 |
| New: Gift Cards & Envelopes: | \$ 0 | \$ 0 | \$ - | \$ - |
| Supplies, Tickets: | \$ 96 | \$ 95 | \$ 51 | \$ - |
| Balloons with a Twist Costs: | \$ 170 | \$ 170 | \$ 170 | \$ 170 |
| Processing Fees (Cr Card, On Line) | \$ 397 | \$ 345 | \$ 300 | \$ 401 |
| TOTAL EXPENSES: | \$ 2,796 | \$ 2,185 | \$ 2,136 | \$ 1,931 |
| | | | | |
| TOTAL INCOME: | \$22,568 | \$26,086 | \$25,670 | \$26,088 |

In 2016: 917 tickets sold (91 child, 826 adult)

In 2015: 668 ticket stubs collected (62 child, 606 adult)

* T-shirts and aprons and wristbands from previous years, no cost

This is updated effective April 13, 2016, compiled by Gary Cavalier