

# Empty Bowl Benefit Finances, 2017

<b>Income :</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Catholic Worker Presales:	\$ 2,152	\$ 2,809	\$ 2,509	\$ 4,331
Online Ticket Sales:	\$ 1,504	\$ 580	\$ 1,752	\$ 1,643
Merchandise at Event:	\$ 458	\$ 379	\$ 412	\$ 812
Donation Can at Cashier:	\$ 60	\$ 128	\$ 112	\$ 59
Silent Auction:	\$ 3,371	\$ 2,800	\$ 1,660	\$ 3,598
Live Auction:	\$ 1,603	\$ 2,019	\$ 380	\$ 825
Dinnerware, Silent Auction:	\$ 970	\$ 1,275	\$ 1,000	see Silent
Ticket Sales, Extra Bowls, Donations:	\$16,217	\$16,072	\$15,768	\$16,464
Cups and Cacti (cups, orchid, mugs)	\$ 1,917	\$ 1,689	\$ 3,225	\$ 3,486
Face Painting	\$ 19	\$ 55	\$ -	-
Mug Sales:	\$ 0	\$ -	\$ 1,201	see Cactus
<b>TOTAL SALES:</b>	<b>\$28,271</b>	<b>\$27,806</b>	<b>\$28,019</b>	<b>\$31,218</b>
<b>Expenses :</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Merchandise, T-Shirts:	\$ 469	\$ -	\$ -	\$ 223
Merchandise:	\$ 0	\$ 566	\$ -	-
Give T-Shirts away to students:	\$ 220	\$ 210	\$ *	\$ 100
Soup ingredients & condiments:	\$ 543	\$ 607	\$ 1,029	\$ 948
Copies of posters:	\$ 24	\$ 17	\$ -	\$ 8
"This Saturday" postcard:	\$ 157	\$ 93	\$ 129	\$ 192
Bulk Mail of Empty Bowl info:	\$ 162	\$ 122	\$ 202	\$ 368
New: Gift Cards & Envelopes:	\$ 0	\$ -	\$ -	-
Supplies, Tickets:	\$ 95	\$ 51	\$ -	\$ 107
Balloons with a Twist Costs:	\$ 170	\$ 170	\$ 170	\$ 170
Processing Fees (Cr Card, On Line)	\$ 345	\$ 300	\$ 401	\$ 341
<b>TOTAL EXPENSES:</b>	<b>\$ 2,185</b>	<b>\$ 2,136</b>	<b>\$ 1,931</b>	<b>\$ 2,457</b>
<b>TOTAL INCOME:</b>	<b>\$26,086</b>	<b>\$25,670</b>	<b>\$26,088</b>	<b>\$28,761</b>

In 2017: 1,033 tickets sold (109 child, 924 adult)

In 2016: 917 tickets sold (91 child, 826 adult)

In 2015: 668 ticket stubs collected (62 child, 606 adult)

\* T-shirts and aprons and wristbands from previous years, no cost

This is updated effective May 4, 2017, compiled by Gary Cavalier