

Empty Bowl Benefit Finances, 2018

Income :	2015	2016	2017	2018
Catholic Worker Presales:	\$ 2,809	\$ 2,509	\$ 4,331	\$ 5,213
Online Ticket Sales:	\$ 580	\$ 1,752	\$ 1,643	\$ 1,664
Merchandise at Event:	\$ 379	\$ 412	\$ 812	\$ 423
Donation Can at Cashier:	\$ 128	\$ 112	\$ 59	\$ 125
Silent Auction:	\$ 2,800	\$ 1,660	\$ 3,598	\$ 3,040
Live Auction:	\$ 2,019	\$ 380	\$ 825	\$ -
Dinnerware, Silent Auction:	\$ 1,275	\$ 1,000	see Silent	-
Ticket Sales, Extra Bowls, Donations:	\$16,072	\$15,768	\$16,464	\$26,258
Cups and Cacti (cups, orchid, mugs)	\$ 1,689	\$ 3,225	\$ 3,486	\$ 2,978
Face Painting	\$ 55	\$ -	-	-
Mug Sales:	\$ -	\$ 1,201	see Cactus	-
TOTAL SALES:	\$27,806	\$28,019	\$31,218	\$39,701
Expenses :	2015	2016	2017	2018
Merchandise, T-Shirts:	\$ -	\$ -	\$ 223	\$ 230
Merchandise (2018, Aprons):	\$ 566	\$ -	-	\$ 120
Give T-Shirts away to students:	\$ 210	\$ *	\$ 100	\$ 205
Soup ingredients & condiments:	\$ 607	\$ 1,029	\$ 948	\$ 753
Copies of posters:	\$ 17	\$ -	\$ 8	\$ 11
"This Saturday" postcard:	\$ 93	\$ 129	\$ 192	\$ 101
Bulk Mail of Empty Bowl info:	\$ 122	\$ 202	\$ 368	\$ 197
Green Valley High School fees:	\$ -	\$ -	-	\$ 738
Supplies, Tickets:	\$ 51	\$ -	\$ 107	\$ -
Balloons with a Twist Costs:	\$ 170	\$ 170	\$ 170	\$ 170
Processing Fees (Cr Card, On Line)	\$ 300	\$ 401	\$ 341	\$ 367
TOTAL EXPENSES:	\$ 2,136	\$ 1,931	\$ 2,457	\$ 2,892
TOTAL INCOME:	\$25,670	\$26,088	\$28,761	\$36,809

In 2018: 843 ticket stubs collected (59 child, 784 adult)

On 2018 ticket stubs, 335 additional bowls were sold

In 2017: 1,033 tickets sold (109 child, 924 adult)

In 2016: 917 tickets sold (91 child, 826 adult)

In 2015: 668 ticket stubs collected (62 child, 606 adult)

* T-shirts and aprons and wristbands from previous years, no cost

In 2018 we received \$14,000 in donations, incredibly higher than previous years!

This is updated effective April 26, 2018, compiled by Gary Cavalier