

Las Vegas Catholic Worker, Financial Report, 2019

INCOME:	2019	2018
Christmas Donations:	\$ 33,007	\$ 33,717
Empty Bowl Benefit:	\$ 22,925	\$ 36,893
Large Donations (\$500+):	\$ 51,937	\$ 34,156
Monthly Donors:	\$ 33,802	\$ 36,094
Credit Card Rebate:	\$ 2,283	\$ 2,448
Regular Donations (none of the above):	\$ 19,952	\$ 15,204
Other Income:	\$ 415	\$ 82
TOTAL INCOME:	\$164,321	\$158,594

EXPENSES:	2019	2018
Soupline Costs (food, plates, etc.):	\$ 51,646	\$ 53,340
Hospitality Day Expenses:	\$ 4,028	\$ 3,384
Food for House Guests:	\$ 766	\$ 715
Community (stipends, retreats, events, meals):	\$ 17,501	\$ 21,001
Stipends to 6 Guests (\$20 - \$65 per week):	\$ 15,595	\$ 15,476
Social Security & Worker's Comp:	\$ 4,627	\$ 4,019
Supplies and postage:	\$ 3,398	\$ 2,992
Help to Others (rent, utils, cw's, groups):	\$ 6,685	\$ 5,077
House Costs: 500 W. Van Buren Ave:	\$ 13,347	\$ 13,567
House Costs: 502 W. Van Buren Ave:	\$ 7,431	\$ 7,389
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 9,000	\$ 7,500
Insurance (Liability, Fire):	\$ 4,441	\$ 4,088
Newsletter Costs (and Web costs):	\$ 2,919	\$ 3,436
Vehicle (Suburban, Mileage paid):	\$ 3,341	\$ 5,500
Other Expenses: (2019- \$1,830 fridge "Frank")	\$ 1,989	\$ 697
Gatherings (PLC in 2018-Inc \$3,904- Exp \$4,732):	\$ 0	\$ 828
TOTAL EXPENSES:	\$146,714	\$149,009
PROFIT / LOSS:	\$ 17,607	\$ 9,585

EQUITY (at end of year):	\$287,988	\$270,381
ASSETS (at end of year):	2019	2018
Cash and Bank Accounts:	\$126,730	\$107,809
Land and Property (503 Harrison in 2014):	\$166,876	\$166,876
TOTAL ASSETS:	\$293,606	\$274,685

LIABILITIES (at end of year):	2019	2018
Credit Card Balance Owed:	\$ 4,203	\$ 3,685
Owed to 1420 Bartlett Ave. Accounts:	\$ 1,415	\$ 619
TOTAL LIABILITIES:	\$ 5,618	\$ 4,304

This form is cash only; **IRS Form 990** contains non-cash contributions