

Las Vegas Catholic Worker, Financial Report, 2021

INCOME:	2021	2020
Christmas Donations:	\$ 49,852	\$ 36,065
Empty Bowl Benefit:	\$ 1,820	\$ 11,950
Large Donations (\$500+):	\$ 87,839	\$103,177
Monthly Donors:	\$ 37,847	\$ 23,982
Credit Card Rebate:	\$ 895	\$ 2,484
Regular Donations (none of the above):	\$ 22,194	\$ 20,670
Other Income:	\$ 2,106	\$ 951
TOTAL INCOME:	\$202,553	\$199,279
EXPENSES:	2021	2020
Soupline Costs (food, plates, etc.):	\$ 66,928	\$ 46,648
Family Promise 2021/Hospitality Day 2020:	\$ 35,000	\$ 702
Food for House Guests:	\$ 809	\$ 716
Community (stipends, retreats, events, meals):	\$ 18,490	\$ 17,942
Stipends to 4 Guests (\$50 - \$65 per week):	\$ 14,783	\$ 13,178
Social Security & Worker's Comp:	\$ 3,646	\$ 3,247
Supplies and postage:	\$ 3,447	\$ 3,333
Help to Others (rent, utils, cw's, groups):	\$ 11,612	\$ 11,061
House Costs: 500 W. Van Buren Ave:	\$ 14,110	\$ 10,669
House Costs: 502 W. Van Buren Ave:	\$ 7,111	\$ 6,976
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 6,000	\$ 6,000
Insurance (Liability, Fire):	\$ 5,151	\$ 4,351
Newsletter Costs (and Web costs):	\$ 2,569	\$ 3,960
Vehicle (Suburban, Mileage paid):	\$ 6,592	\$ 4,821
Other Expenses: (2019- \$1,830 fridge "Frank")	\$ 1,247	\$ 2,609
2021: 3 fridges /2020: Trap, \$3,247/Pipebreak, \$2,365:	\$ 3,282	\$ 5,612
TOTAL EXPENSES:	\$200,777	\$141,825
PROFIT / LOSS:	\$ 1,776	\$ 57,454

This form is cash only; **IRS Form 990** contains non-cash contributions