

# Las Vegas Catholic Worker, Financial Report, 2022

<b>INCOME:</b>	<b>2021</b>	<b>2022</b>
Christmas Donations:	\$ 49,852	\$ 23,432
Empty Bowl Benefit:	\$ 1,820	\$ 750
Large Donations (\$500+):	\$ 87,839	\$114,430
Grants (3):	\$ -	\$ 65,000
Monthly Donors:	\$ 37,847	\$ 30,786
Credit Card Rebate:	\$ 895	\$ 631
Regular Donations (none of the above):	\$ 22,194	\$ 23,499
Rents:	\$ 7,890	\$ 10,200
Other Income:	\$ 2,106	\$ 1,010
<b>TOTAL INCOME:</b>	<b>\$210,443</b>	<b>\$269,738</b>
<b>EXPENSES:</b>	<b>2021</b>	<b>2022</b>
Soupline Costs (food, plates, etc.):	\$ 66,928	\$ 79,835
Family Promise 2021/Shower Fri. 2022:	\$ 35,000	\$ 725
Food for House Guests:	\$ 809	\$ 1,045
Community (stipends, retreats, events, meals):	\$ 18,490	\$ 21,628
Stipends to 3 guests:	\$ 14,783	\$ 12,532
Social Security & Worker's Comp:	\$ 3,646	\$ 3,247
Supplies and postage:	\$ 3,447	\$ 5,941
Help to Others (rent, utils, cw's, groups):	\$ 11,612	\$ 5,716
Food Box Program:	\$ 817	\$ 804
House Costs: 500 W. Van Buren Ave:	\$ 14,110	\$ 15,432
House Costs: 502 W. Van Buren Ave:	\$ 7,111	\$ 7,355
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 13,890	\$ 15,001
Insurance (Liability, Fire):	\$ 5,151	\$ 5,459
Newsletter Costs (and Web costs):	\$ 2,569	\$ 3,426
Vehicles, Mileage:	\$ 6,592	\$ 9,030
Volunteer Party & Party 4 Ming & L-M:	\$ 0	\$ 493
Other Expenses:	\$ 430	\$ 950
2021: 3 fridges /2022, Bartlett Ave 2 A/C's:	\$ 3,282	\$ 13,293
<b>TOTAL EXPENSES:</b>	<b>\$208,667</b>	<b>\$201,912</b>
<b>PROFIT / LOSS:</b>	<b>\$ 1,776</b>	<b>\$ 67,826</b>

This form is cash only; **IRS Form 990** contains non-cash contributions

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