

# Las Vegas Catholic Worker, Financial Report, 2023

<b>INCOME:</b>	<b>2023</b>	<b>2022</b>
Christmas Donations:	\$ 58,284	\$ 23,432
Large Donations (\$500+):	\$ 81,384	\$114,430
Grants:	\$ 0	\$ 65,000
Monthly Donors:	\$ 59,667	\$ 30,786
Credit Card Rebate:	\$ 1,494	\$ 631
Regular Donations (none of the above):	\$ 21,299	\$ 23,499
Rents:	\$ 10,360	\$ 10,200
Interest:	\$ 3,132	\$ 774
Other Income:	\$ 1,072	\$ 986
<b>TOTAL INCOME:</b>	<b>\$236,692</b>	<b>\$269,738</b>

<b>EXPENSES:</b>	<b>2023</b>	<b>2022</b>
Soupline Costs (food, plates, etc.):	\$ 83,759	\$ 79,835
Friday Showers & Clothing:	\$ 2,946	\$ 725
Food for House Guests:	\$ 1,810	\$ 1,045
Community(stipends, retreats, events, meals):	\$ 22,126	\$ 21,628
Stipends to 3 Guests	\$ 11,919	\$ 12,532
Social Security & Worker's Comp:	\$ 3,113	\$ 3,247
Supplies and postage:	\$ 4,315	\$ 5,941
Help to Others(rent,utils,cw's,groups):	\$ 7,467	\$ 5,716
Eviction Help:	\$ 7,105	\$ 0
House Costs: 500 W. Van Buren Ave:	\$ 14,779	\$ 15,432
House Costs: 502 W. Van Buren Ave:	\$ 7,400	\$ 7,355
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 14,729	\$ 15,001
Insurance (Liability, Fire):	\$ 6,133	\$ 5,459
Newsletter Costs (and Web costs):	\$ 3,070	\$ 3,426
Vehicle (Suburban,Pathfinder Mileage paid):	\$ 13,192	\$ 9,030
Other Expenses:	\$ 1,882	\$ 2,247
2022:(Bartlett Ave., 2 A/Cs mini splits):	\$ 0	\$ 13,293
2023: (500 W. Van Buren Ave., sewer work):	\$ 2,475	\$ 0
<b>TOTAL EXPENSES:</b>	<b>\$208,220</b>	<b>\$201,912</b>
<b>PROFIT / LOSS:</b>	<b>\$ 28,472</b>	<b>\$ 67,826</b>

This form is cash only; **IRS Form 990** contains non-cash contributions

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